

Missouri Valley Community Action Agency 2016 Annual Report & 2017 Calendar

As one of the 19 Community Action Agencies in the State of Missouri and one of nearly 1,100 in the nation, we are a network of individuals and agencies whose primary focus is “helping people help themselves and each other.” It is my privilege to work with the Board of Directors and the employees of this Agency to move the Agency mission forward.

We are happy to present to you, the Missouri Valley Community Action Agency (MVCAA) 2016 Annual Report and 2017 Calendar. Besides having a calendar available for your use, you are also being provided some of the highlights of the Community Action Agency’s past year. I hope you will find this a useful tool for your use and the information something you may wish to learn more about.

With all the modern conveniences of cell phones, I-Pads, computers, and communication methods such as Facebook, Twitter, and whatever –



Pam LaFrenz
Executive Director
lafrenzp@mvcaa.net

do these conveniences remove the need for an old fashioned, hang it on the wall, and be able to note happenings such as rainfall and snowfall on a thing called a “calendar”?

I remember receiving calendars in the U.S. mail from companies as a Thank You for being a customer. These calendars provided pictures and interesting information about the world at large. However, I can count on one hand how many of these calendars I now receive in the mail. How about you?

Do you miss the opportunity of marking off the days to a special holiday, marking off the days until summer vacation begins, and maybe even for a family to track how many more days it will be before family vacation begins?

If so, here is a calendar for your use.

Enjoy!

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COUNTY	FACILITY	ADDRESS	PHONE
Carroll	Family Resource Center	16 S. Folger, Carrollton 64633	660-542-0418
	Head Start Center	108 Walnut Hill Drive, Carrollton 64633	660-542-2560
Chariton	Family Resource Center	601 E. Broadway, Brunswick 65236	660-548-3155
	Head Start Center	601 E. Broadway, Brunswick 65236	660-548-3680
	Head Start Center	314 E. 6th Street, Salisbury 65281	660-388-5911
Johnson	Family Resource Center	124 N. Holden, Warrensburg 64093	660-747-2245
	Head Start Center	330 E. Gay, Warrensburg 64093	660-429-1144
	Head Start Center	502 E. Lucas, Knob Noster 65336	660-563-3751
Lafayette	Family Resource Center	1712 N. Main, Higginsville 64037	660-584-3131
	Head Start Center	15 E. 22nd Street, Higginsville 64037	660-584-6334
	Head Start Center	624 W. 20th Street, Lexington 64067	660-259-4013
Pettis	Family Resource Center	505 S. Kentucky - Suite A, Sedalia, 65301	660-826-0804
	Head Start Center	314 S. Washington, Sedalia 65301	660-826-0651
	Head Start Center	357 Buckner Court, Sedalia 65301	660-826-9931
Ray	Family Resource Center	42455 Business Hwy 10, Richmond 64085	816-776-6057
	Head Start Center	42455 Business Hwy 10, Richmond 64085	816-776-5577
	Early Learning Center	42455 Business Hwy 10, Richmond 64085	816-776-2255
Saline	Family Resource Center	1674 S. Odell, Suite B, Marshall 65340	660-831-0498
	Head Start Center	1498 N. Lexington, Marshall 65340	660-886-9980
	Corporate Office	1415 S. Odell, Marshall 65340	660-886-7476

Website - <http://mvcaa.net>

Facebook - type [Missouri Valley Community Action Agency Facebook](#) in your website browser



January 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 Offices Closed in observance of New Year's Day	3	4	5	6	7
8	9	10	11	12	13	14
15	16 MLK Jr. Day Offices Closed	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				



MVCAA Board of Directors
September 2015 - August 2016

CARROLL
 Peggy McGaugh

CARROLL
 James Paul

CHARITON
 Jill Penick

JOHNSON
 Nancy Jennings

JOHNSON
 Robert Simmons

LAFAYETTE
 Lori Fiegenbaum

LAFAYETTE
 Josh Taylor

LAFAYETTE
 Sue Wise

PETTIS
 Charli Ackerman

PETTIS
 Kelly Cady

PETTIS
 Sharon Knoeferl

RAY
 Grace Lehman

RAY
 Jolene Martens/Anita Hendrix

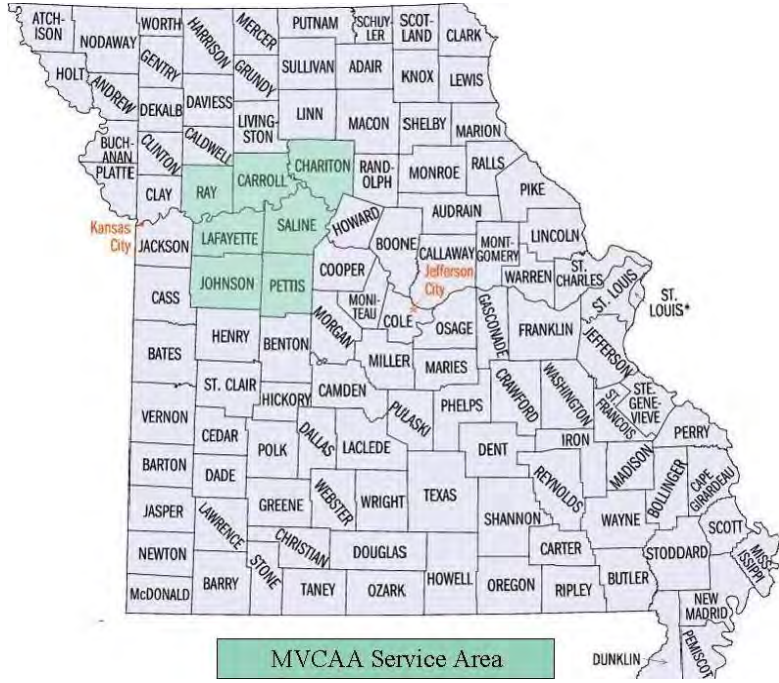
SALINE
 David Van Horn

SALINE
 Wes Kessler

Robert Simmons, above, accepts the Outstanding Service to Community Action Award during July's full board meeting. Simmons has served on the Board since 1999. David Van Horn, below right, accepts a perfect attendance award for 2015-2016 from Pam LaFrenz, Executive Director, below left.



Sue Wise, above left, and Sharon Knoeferl, below left, both receive a perfect attendance award from Pam LaFrenz, Executive Director, upper and lower right. The perfect attendance award is for board members who have not missed a meeting from September 2015 through August 2016.



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February 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20 <small>Presidents' Day Offices Closed</small>	21	22	23	24	25
26	27	28				

DEPARTMENT DIRECTORS



Cindy Gabbert
Child and Family
Development
gabbertc@mvcaa.net

Head Start (*)
Early Head Start
Early Learning Centers



Mary Endicott
Community Development
endim@mvcaa.net

Energy Assistance
Poverty Simulations
Connections
Back to School Events



Lori McKinney
Housing and
Weatherization
mckinneyl@mvcaa.net

Section 8 Rental
Assistance
Home Weatherization



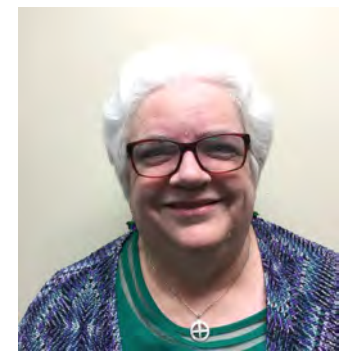
Susan Hunter
Career Services
hunters@mvcaa.net

Missouri Work Assistance
(MWA)



Angie Stoll
Business and Finance
stolla@mvcaa.net

Fiscal Operations



Janet Miller
Human Resource
millerj@mvcaa.net

Employee Relations
Professional Development

(*) Head Start grantees receive periodic Federal Monitoring Reviews. In 2015-16 the Program participated in three Reviews: Environmental Health and Safety, CLASS, and Fiscal. The initial and final reports for each are posted on the MVCAA website.

Missouri Valley Community Action Agency Corporate Office



We are one of 19 community action agencies in Missouri.

The programs and services MVCAA provides are designed to equip those we serve to transition from poverty to self-reliance.

As a 501(c) (3), private, not-for-profit, charitable organization, we are entrusted to steward the funds we receive in order to provide maximum impact for those we serve.

MVCAA is led by an Executive Director and governed by a local Board of Directors. The **Department Directors** form a leadership team to support the Executive Director and Board of Directors in carrying out our mission:

“To Engage Communities and Focus Resources to End Poverty”

Website - <http://mvcaa.net>

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March 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

HAPPENINGS THIS YEAR:



Melanie Corporon, former Community Development Director, above left, opens presents at her retirement party in June. Sitting beside her is Josh Taylor, MVCAA Board Chairperson.



The Supportive Services for Veteran Families grant ended in 2016 after offering valuable stand down services throughout its final year. Included in the services were attendance at events such as Project Share where MVCAA staff took turns at answering questions for parents.

This year there was a collaboration with the Marshall Public Schools to address resource problems for not only school-age children but also the entire adult community with Project S.H.A.R.E. The collaboration brought services to over 400 children and 243 adults in the Marshall area.

The local newspaper gave extensive coverage in both print and online editions. The national office for Community Action Partnership liked our agency Facebook page on this story, too!

Community Action Partnership national office
August 18, 2016 · Like Page

#TransformationThursday #BackToSchool #BeCommunityAction In an effort to give parents and their school-aged children a single location to access multiple resou...

See More

Service organizations share space for back-to-school initiative

In an effort to give parents and their school-aged children a single location to access multiple resources, Project S.H.A.R.E. launched Aug. 8 inside Marshall...

MARSHALLNEWS.COM

Website - <http://mvcaa.net>

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April 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

The facilities in Carrollton are: right, the Family Resource Center; right top, Head Start/Early Learning Center for 2015-16; right bottom, the new 2017 Early Learning Center



CARROLL COUNTY - 638 people living in poverty received services through Community Development; Career Services; Housing & Weatherization and Head Start/Early Head Start



The bike surprised her! Sylvia is riding the bike, not walking, to work now. Sylvia started the Missouri Work Assistance (MWA) program with barriers - - lack of education, lack of work experience and lack of transportation. The barriers, however, were no match to Sylvia's biggest asset—persistence in setting herself goals and reaching them. Within less than one month of being with MWA, Sylvia found employment. Sylvia had to walk over a mile to get to work but she said it didn't bother her, "... it just takes a while and is very hot." She was surprised to learn that she could get a bike as part of the MWA supportive services.



Three homes, including the residence above, received weatherization services in Carroll County. The **average cost of weatherization in Carroll County was \$4,402.87 per home** or a total of \$13,208.60 in services. **The average infiltration reduction (air leakage) dropped by 41%.**

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May 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29 Memorial Day Offices Closed	30	31			

\$1 Million for Early Childhood Education Project

In 2016, Governor Nixon held a press conference to announce the \$1 million award through the Missouri Start Smart initiative to the City of Salisbury for MVCAA to expand and improve its Early Childhood Education program. MVCAA will use the funds to increase available Head Start slots from 17 to 35.

Attending were: left to right, Cindy Gabbert, MVCAA Head Start Director; Loro Beth Johnson, retired Head Start Education Coordinator; and Donece Henke, Salisbury Head Start Center Coordinator



Above, Salisbury Head Start Center and below the combined Brunswick Head Start and Chariton County Family Resource Center



Four homes, including the residence above, received weatherization services in Chariton County. The average cost of weatherization in Chariton County was \$4,077.08 per home or a total of \$16,308.31 in services. The average infiltration reduction (air leakage) dropped by 30%.



CHARITON COUNTY - 480 people living in poverty received services last year through Community Development; Career Services; Housing & Weatherization and Head Start/Early Head Start

Website - <http://mvcaa.net>

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June 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	



JOHNSON COUNTY - 1,589 people living in poverty received services last year through Community Development; Career Services; Housing & Weatherization and Head Start/Early Head Start



Top, the Family Resource Center; center, the Knob Noster Head Start Center; and, upper right, the Warrensburg Head Start Center
Left, a Johnson County Head Start child reads one of the supplementary reading books supplied by Max-ion Inc., Sedalia, MO in a program named after the company, "Reading to the Max."



Seven homes, including the residence above, received weatherization services in **Johnson County**. The average cost of weatherization in Johnson County was \$2,889.01 per home or a total of \$20,223.08 in services. **The average infiltration reduction (air leakage) dropped by 20%.**

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July 2017

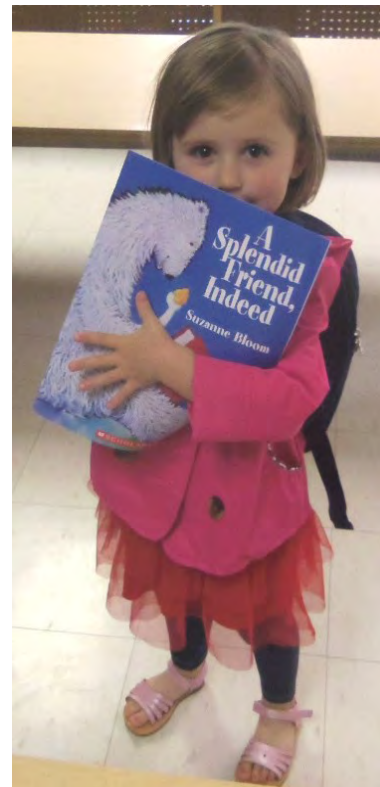
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4 Independence Day Offices Closed	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					



Top left, the Family Resource Center for Lafayette County; top, Lexington Head Start Center; and bottom left, Higginsville Head Start



Below, one little girl found a book to take home during the "Reading to the Max" Family Night this year at the Lafayette County Head Start



Three homes, including the residence below, received weatherization services in Lafayette County. The average cost of weatherization in Lafayette County was \$6,350.58 per home or a total of \$19,051.75 in services. The average infiltration reduction (air leakage) dropped by 15%.



'It makes me feel good to know that my work has helped a participant get into a line of work they can make a career out of or schooling that will lead to a long term career.'
L.C. - Lafayette

LAFAYETTE COUNTY - 1,477 people living in poverty received services last year through Community Development; Career Services; Housing & Weatherization and Head Start/Early Head Start

Website - <http://mvcaa.net>

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August 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		



Top right, families come together as part of the “Reading to the Max” Family nights to emphasize the importance of reading to children at home. 525 children received 3 books each during the year.



Top left, the Buckner Court Head Start Center; left, the Pettis Family Resource Center; bottom left, the Sedalia Community Center Head Start

PETTIS COUNTY - 1,891 people living in poverty received services through Community Development; Career Services; Housing & Weatherization and Head Start/Early Head Start



Twelve homes, including the residence, right, received weatherization services in **Pettis County**. The average cost of weatherization in Pettis County was \$5,201.22 per home or a total of \$62,414.66 in services. **The average infiltration reduction (air leakage) dropped by 30%.**



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September 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4 <small>Labor Day Offices Closed</small>	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30



The Richmond Early Learning Center (ELC), top left, was completed in the summer of 2016. A walkway connecting the combined Head Start/Ray County Family Resource Center, above, to the ELC was completed by MVCAA maintenance staff, far left and below center, during one of the hottest days possible to cut tin. Just enjoying the cool and reading his “Reading to the Max” book is a Richmond Head Start child, below right.



RAY COUNTY - 757 people living in poverty received services last year through Community Development; Career Services; Housing & Weatherization and Head Start/Early Head Start

Four homes, including the residence, left, received weatherization services in **Ray County**. The average cost of weatherization in Ray County was \$2,848.90 per home or a total of \$11,395.60 in services. **The average infiltration reduction (air leakage) dropped by 33%.**

Website - <http://mvcaa.net>

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October 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				



Above, the Marshall Head Start Center; top right, the Saline County Family Resource Center which moved to its present location during the summer of 2016.

Left, "Reading to the Max" has helped supply books to the MVCAA Head Start centers.

SALINE COUNTY - 1,164 people living in poverty received services last year through Community Development; Career Services; Housing & Weatherization and Head Start/Early Head Start

Four homes, including the residence, right, received weatherization services in Saline County. The average cost of weatherization year in Saline County was \$5,769.31 per home or a total of \$23,077.23 in services. The average infiltration reduction (air leakage) dropped by 35%.



Clara could barely contain her excitement as she holds the van key in her left hand but directs all



attention with her right hand to the van she has just obtained with a silent auction bid. Clara is a Missouri Work Assistance (MWA) participant who has also taken advantage of Head Start to benefit her children and Connections, a community based initiative with weekly support meetings to help families gain skills and mentoring for financial, education and employment opportunities.

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November 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10 Offices Closed in observance of Veterans' Day	11
12	13	14	15	16	17	18
19	20	21	22	23 Thanksgiving Offices Closed	24 Day after Thanksgiving Offices Closed	25
26	27	28	29	30		

FINANCIAL ACCOUNTABILITY

Federal Funding - \$9,693,718	
CDBG Smart Start Grant	\$756,075
Child and Adult Care Food Program	\$254,634
Community Service Block Grant	\$679,341
Head Start	\$4,490,063
Low Income Home Energy Assistance Program	\$1,051,866
Missouri Work Assistance	\$605,605
Section 8 Housing Choice Vouchers	\$1,175,311
Shelter Plus Program	\$82,140
Supportive Services for Veteran Families	\$487,349
Weatherization	\$111,334
Funding Source - CDBG Smart Start Grant, U.S. Dept. of Agriculture, U.S. Dept. of Health and Human Services, U.S. Dept. of Housing and Urban Development, Dept. of Mental Health, U.S. Dept. of Veterans Affairs, Dept. of Energy	
State Funding - \$923,445	
Early Head State - State of Missouri	\$699,200
Empire Gas	\$22,023
Kansas City Power & Light Co.	\$53,054
KCPL GMOG	\$17,601
LIHEAP - Utilicare	\$126,901
Missouri Gas Energy Program	\$4,666

Head Start		
	Proposed Budget	Expenditures
Contractual	\$264,488	\$288,791
Fringe	\$631,112	\$704,430
Indirect Cost	\$299,469	\$296,320
Other	\$457,088	\$452,986
Personnel	\$1,803,595	\$1,704,677
Supplies	\$109,200	\$104,846
Travel	\$15,042	\$27,944
Total	\$3,579,994	\$3,579,994
Early Head Start		
	Proposed Budget	Expenditures
Contractual	\$235,895	\$67,931
Equipment	\$17,000	\$55,952
Fringe	\$112,048	\$102,832
Indirect Cost	\$57,479	\$61,567
Other	\$170,079	\$128,365
Personnel	\$355,256	\$397,712
Supplies	\$133,544	\$213,250
Travel	\$26,745	\$33,152
Total	\$1,108,046	\$1,060,761

Inkind Head Start - \$1,157,675	
Non-professional Volunteers	\$1,114,153
Other	\$11,868
Professional Volunteers	\$4,200
Space	\$1,631
Supplies	\$25,823
Inkind Early Head Start - \$29,253	
Non-professional Volunteers	\$14,936
Other	\$59
Professional Volunteers	\$0
Space	\$32
Supplies	\$14,226
Admin Program - \$9,969,278	
Fundraising	\$24,213
Management and General	\$717,630
Program Services	\$9,227,435
Donated Local Funds	
Total - \$42,281	

This project/program is funded 100% at \$685.00 with federal funds received from the U.S. Department of Health and Human Services (HHS) provided by the Missouri Department of Social Services, Family Support Division.

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December 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22 <small>Offices Closed in observance of Christmas Eve</small>	23
24	25 <small>Christmas Offices Closed</small>	26	27	28	29	30
31						